

# PUBLIC NOTICE

## BENTON COUNTY SUMMARY BUDGET STATEMENT

The following is a summary of the operating budget for the 2013 fiscal year for Benton County. This summary is published in accordance with Minnesota Statute §375.169. The detail of the County budget is on file in the County Administrator's Office at the Benton County Government Center, 531 Dewey Street, Foley, Minnesota, and may be reviewed during normal business hours. Summary and detailed budget information can also be viewed on the Benton County website ([www.co.benton.mn.us](http://www.co.benton.mn.us); see "Budget" under the "About Benton" link on the homepage.)

	<u>2012 Budget</u>	<u>2013 Budget</u>
<b><u>Budgeted Governmental Funds</u></b>		
Revenues:		
Current Property Tax Levy	\$19,850,754	\$20,228,287
County Program Aid	1,802,531	1,543,519
All Other Taxes	205,200	238,700
Licenses and Permits	173,370	178,280
Intergovernmental - Federal & State	7,237,098	9,351,903
Fees for Services	2,201,205	2,029,474
Fines and Forfeits	13,425	14,325
Interest on Investments	80,000	45,000
Miscellaneous	546,735	1,292,189
Other Sources:		
Proceeds from Bond Sales	0	0
Transfers from Other Funds/Other Financing Sources	4,651,216	5,455,754
<b>Total Revenues and Other Sources</b>	<b><u><u>\$36,761,534</u></u></b>	<b><u><u>\$40,377,431</u></u></b>
Expenditures:		
General Government	\$6,257,834	\$6,264,310
Public Safety	6,988,451	7,288,404
Highway and Streets	7,547,379	11,011,772
Human Services	9,108,841	9,230,972
Health	1,011,209	994,563
Culture and Recreation	40,437	40,740
Conservation of Natural Resources	235,946	232,813
Economic Development	100,866	49,027
Debt Service	2,288,315	2,269,219
Capital Projects	35,500	137,969
Library	508,789	504,792
Historical Society	12,070	12,070
Agricultural Society	10,000	10,000
Soil and Water Conservation District	162,500	165,000
Other Uses:		
Transfers to Other Funds/Other Financing Uses	2,453,397	2,165,780
<b>Total Expenditures</b>	<b><u><u>\$36,761,534</u></u></b>	<b><u><u>\$40,377,431</u></u></b>