

BENTON COUNTY BOARD OF COMMISSIONERS
Resolution 2015 - # 40

WHEREAS, the Benton County Board of Commissioners has established the property tax levy for Benton County, which serves as a major funding source for county operations; and

WHEREAS, the annual operating budget for Benton County, which was proposed by Department Heads and reviewed by the County Board of Commissioners, provides the basis for the allocation of available county resources and the property tax levy of Benton County necessary to fund the various programs and services for the 2016 calendar year; and

WHEREAS, the department budgets as reviewed and amended by the County Board of Commissioners are within all limits of the above referenced levy as prescribed by law; and

WHEREAS, it is the stated purpose of the Benton County Budget to serve as a management tool for Department Heads and the County Board of Commissioners and sets the authorized expenditure limits for the 2016 budget year; and

WHEREAS, final 2016 revenue and expenditure totals by Department and Fund are set forth below:

Revenue Fund Departments	Revenue	Expenditures
Commissioners	\$1,500	\$293,764
General Government	188,000	1,053,965
Public Defender		140,000
Auditor/Treasurer	627,022	619,962
Assessor	48,000	485,896
Attorney	229,000	1,069,518
Recorder	200,000	272,123
Administrator		
Administration		660,096
Emergency Management	25,000	89,411
Information Services	297,600	784,251
Property Management	260,838	810,944
Veterans' Services		71,020
Administrator - Total	\$583,438	\$2,415,722
Department of Development	88,271	348,301
Outside Agencies		797,459
Sheriff' Office		
Sheriff (Law Enforcement)	298,098	3,768,256
Jail	416,500	3,302,541
Sheriff's Office - Total	\$714,598	\$7,070,797
Department of Corrections	107,082	592,355
Extension	1,000	214,939
Transfers From/To Other Funds		602,000
Total - Revenue Fund	\$2,787,911	\$15,976,801

Department	Revenue	Expenditures
Other Funds		
Highway	\$10,899,721	\$13,217,591
Human Services	7,654,560	12,586,941
Capital Projects	400,000	428,197
Capital Projects – Highway	1,277,000	476,309
Debt Service	409,390	2,412,389
Tax Abatements (Fund 70)		4,100
Total - Other Funds	\$20,640,671	\$29,125,527
Grand Total - All Funds	\$23,428,582	\$45,102,328

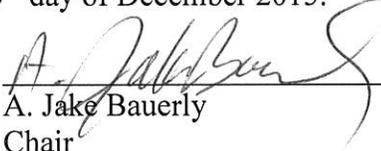
NOW, THEREFORE, BE IT RESOLVED by the Benton County Board of Commissioners that the final 2016 operating budget as described herein is hereby adopted and placed on file in the office of the County Administrator.

BE IT FURTHER RESOLVED that the Benton County Fiscal Policies are made a part of the 2016 budget adopted herein.

BE IT FURTHER RESOLVED that no change to the total 2016 budget by Department shall occur unless approved by action of the Board of Commissioners.

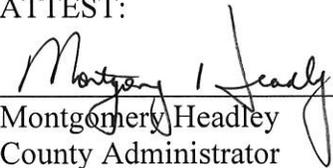
BE IT FINALLY RESOLVED that the County Administrator forward to the County Department Heads copies of this Resolution, the Benton County Fiscal Policies and individual department line-item budgets.

Approved and adopted this 15th day of December 2015.



 A. Jake Bauerly
 Chair
 Benton County Board of Commissioners

ATTEST:



 Montgomery Headley
 County Administrator