

PUBLIC NOTICE

BENTON COUNTY SUMMARY BUDGET STATEMENT

The following is a summary of the operating budget for the 2016 fiscal year for Benton County. This summary is published in accordance with Minnesota Statute §375.169. The detail of the County budget is on file in the County Administrator's Office at the Benton County Government Center, 531 Dewey Street, Foley, Minnesota, and may be reviewed during normal business hours. Summary and detailed budget information can also be viewed on the Benton County website (www.co.benton.mn.us; see "Budget" under the "About Benton" link on the homepage.)

	<u>2015 Budget</u>	<u>2016 Budget</u>
<u>Budgeted Governmental Funds</u>		
Revenues:		
Current Property Tax Levy	\$19,169,476	\$18,987,493
County Program Aid	2,107,709	2,254,228
All Other Taxes	288,200	284,200
Licenses and Permits	204,700	223,300
Intergovernmental - Federal & State	12,243,108	17,806,573
Fees for Services	2,202,434	2,409,735
Fines and Forfeits	11,325	10,825
Interest on Investments	70,000	70,000
Miscellaneous	556,546	533,940
Other Sources:		
Proceeds from Bond Sales	0	0
Transfers from Other Funds/Other Financing Sources	6,872,987	2,522,034
Total Revenues and Other Sources	<u><u>\$43,726,485</u></u>	<u><u>\$45,102,328</u></u>
Expenditures:		
General Government	\$6,332,701	\$6,432,696
Public Safety	7,638,455	7,612,563
Highway and Streets	11,048,398	13,217,591
Human Services	10,455,894	11,337,262
Health	1,068,920	1,124,679
Culture and Recreation	46,535	46,535
Conservation of Natural Resources	236,346	237,387
Economic Development	27,767	77,767
Debt Service	2,094,836	2,412,389
Capital Projects	252,700	407,300
Library	520,964	544,883
Historical Society	12,070	12,070
Agricultural Society	10,000	10,000
Soil and Water Conservation District	170,000	170,000
Other Uses:		
Transfers to Other Funds/Other Financing Uses	3,810,899	1,459,206
Total Expenditures	<u><u>\$43,726,485</u></u>	<u><u>\$45,102,328</u></u>