BENTON COUNTY BOARD OF COMMISSIONERS
Resolution 2010 - # 48

WHEREAS, the Benton County Board of Commissioners has established the property tax levy for Benton County, which serves as a major funding source for county operations; and

WHEREAS, the annual operating budget for Benton County, which was proposed by Department Heads and reviewed by the County Board of Commissioners, provides the basis for the allocation of available county resources and the property tax levy of Benton County necessary to fund the various programs and services for the 2011 calendar year; and

WHEREAS, the department budgets as reviewed and amended by the County Board of Commissioners are within all limits of the above referenced levy as prescribed by law; and

WHEREAS, it is the stated purpose of the Benton County Budget to serve as a management tool for Department Heads and the County Board of Commissioners and sets the authorized expenditure limits for the 2011 budget year; and

WHEREAS, final 2011 revenue and expenditure totals by Department and Fund are set forth below:

Revenue Fund Departments	**Revenue**	**Expenditures**
Commissioners	$0	$377,488
General Government	210,000	1,117,994
Public Defender	0	110,000
Auditor/Treasurer	639,685	571,497
Assessor	46,000	431,905
Attorney	222,845	973,525
Recorder	220,000	270,916
Coroner	0	0
Administrator		
Administration	300	572,151
Emergency Management	27,500	70,630
Information Services	232,762	685,342
Property Management	200,424	706,035
Veterans' Services	0	96,659
Administrator - Total	460,986	2,130,817
Department of Development	80,700	410,662
Outside Agencies	0	795,613
Sheriff' Office		
Sheriff (Law Enforcement)	539,274	3,676,574
Jail	361,000	3,027,249
Sheriff's Office - Total	900,274	6,703,823
Department of Corrections	107,810	407,913
Extension	1,250	209,376
Total - Revenue Fund	**$2,889,550**	**$14,511,529**

Department	Revenue	Expenditures
Other Funds		
Highway	$2,224,165	$4,832,267
Human Services	5,674,461	9,958,493
Capital Projects	27,567	122,164
Capital Projects – Highway	475,000	2,450,000
Debt Service	178,399	2,361,635
Tax Abatements (Fund 70)	0	4,100
Total - Other Funds	$8,579,592	19,728,659
Grand Total - All Funds	**$11,469,142**	**$34,240,188**

NOW, THEREFORE, BE IT RESOLVED by the Benton County Board of Commissioners that the final 2011 operating budget as described herein is hereby adopted and placed on file in the office of the County Administrator.

BE IT FURTHER RESOLVED that the Benton County Fiscal Policies are made a part of the 2011 budget adopted herein.

BE IT FURTHER RESOLVED that no change to the total 2011 budget by Department shall occur unless approved by action of the Board of Commissioners.

BE IT FINALLY RESOLVED that the County Administrator forward to the County Department Heads copies of this Resolution, the Benton County Fiscal Policies and individual department line-item budgets.

Approved and adopted this 21st day of December 2010.

Earl Bukowski

Earl Bukowski
Chair, Benton County Board of Commissioners

ATTEST:

Montgomery Headley

Montgomery Headley
County Administrator