

# PUBLIC NOTICE

## BENTON COUNTY SUMMARY BUDGET STATEMENT

The following is a summary of the operating budget for the 2011 fiscal year for Benton County. This summary is published in accordance with Minnesota Statute 375.169. The detail of the County budget is on file in the County Administrator's Office at the Benton County Courthouse, 531 Dewey Street, Foley, Minnesota, and may be reviewed during normal business hours.

	<u>2010 Budget</u>	<u>2011 Budget</u>
<u>Budgeted Governmental Funds</u>		
Revenues:		
County Portion of Tax Levy	\$19,973,765	\$19,950,506
State-paid portion of the Tax Levy (County Program Aid)	<u>1,802,531</u>	<u>1,138,537</u>
 Total Tax Levy	 21,776,296	 21,089,043
All Other Taxes	198,200	203,000
Licenses and Permits	162,480	173,555
Intergovernmental - Federal & State	7,193,570	7,092,557
Fees for Services	2,532,857	2,648,021
Fines and Forfeits	26,925	16,025
Interest on Investments	275,000	232,104
Miscellaneous	469,830	541,374
 Other Sources:		
Proceeds from Bond Sales	0	0
Transfers from Other Funds/Other Financing Sources	<u>5,249,754</u>	<u>2,244,509</u>
Total Revenues and Other Sources	<u><u>\$37,884,912</u></u>	<u><u>\$34,240,188</u></u>
 Expenditures:		
General Government	6,513,298	6,183,552
Public Safety	6,976,924	7,182,366
Highway and Streets	9,497,460	7,282,267
Human Services	8,913,336	8,893,552
Health	1,039,967	1,064,941
Culture and Recreation	40,492	41,677
Conservation of Natural Resources	253,873	255,964
Economic Development	89,690	92,086
Debt Service	2,534,476	2,361,635
Capital Projects	31,667	122,164
Library	531,262	528,008
Historical Society	12,070	12,070
Agricultural Society	10,000	10,000
Soil and Water Conservation District	142,500	142,500
 Other Uses:		
Transfers to Other Funds/Other Financing Uses	<u>1,297,897</u>	<u>67,406</u>
Total Expenditures	<u><u>\$37,884,912</u></u>	<u><u>\$34,240,188</u></u>