

Benton COUNTY

Beginning of **2011 Natural Resources Block Grant - Benton (COUNTY)** Section

FUND INFORMATION BY PROGRAM			
PROGRAM	STATE FUND ALLOCATED	STATE FUND SPENT	MATCH FUNDS SPENT
Feedlot	\$0.00	\$0.00	\$0.00
LWM	\$13,048.00	\$13,048.00	\$7,345.00
SSTS	\$9,931.00	\$9,931.00	\$0.00
Shoreland	\$3,231.00	\$3,231.00	\$3,231.00
WCA	\$31,068.00	\$31,068.00	\$31,068.00
	\$57,278.00	\$57,278.00	41,644.00

REQUIRED LOCAL LEVY
Required Local Water Management Levy for 2011 Natural Resources Block Grant - Benton (COUNTY) = \$7,345.00

LIST OF MATCH FUNDS					
FUND NAME	FUND YEAR	FUND TYPE	BUDGETED	APPROVED	SPENT
FY 2011 NRBG Shoreland Match	2011	Local Inkind	\$3,231.00	\$3,231.00	\$3,231.00
FY 2011 NRBG LWP Local Levy	2011	Local Cash	\$7,345.00	\$7,345.00	\$7,345.00
FY 2011 NRBG WCA Match	2011	Local Inkind	\$31,068.00	\$31,068.00	\$31,068.00
			\$41,644.00	\$41,644.00	\$41,644.00

FUNDS NOT COUNTED AS MATCHING			
FUND NAME	FUND YEAR	FUND TYPE	SPENT
None			

Funds may not be counted as match toward the grant listed in this print out. If there are projects/initiatives with more than one NRBG fund attached and the year assigned to the match fund is not the same as the year of the NRBG grant summarized by this print out, the dollars used from the match fund will not be counted towards the overall match for this Grant. Match funds not counted towards this NRBG, may be counted as match for an NRBG grant of a different year.

NRBG Program:

LWM Program

1. Project Name: <u>FY 2011 Admin - Water Resource Advisory Com</u>	<i>Module:</i> Initiative	<i>Reported By:</i> Benton SWCD
<i>Initiative Type:</i> Admin/Coordination	<i>Initiative Year:</i> 2011	
<i>Description:</i>	<i>Actual Results:</i>	

Benton COUNTY - LWM

2011 Natural Resources Block Grant - Benton (COUNTY)

Provide the Water Resource Advisory Committee per diems and mileage reimbursements on a quarterly basis. Provide staff to coordinate and facilitate all meetings associated with the Benton County Comprehensive Local Water Management Plan and carry out associated tasks.

Benton SWCD paid \$1,967.60 in Water Resource Adviosyr Committee (WRAC) per diems and mileage reimbursements (paid on a quarterly basis). A Benton SWCD staff member coordinated and facilitated all WRAC meetings (12 meetings) and assisted in taking meeting minutes and posting the meeting minutes to the Benton SWCD's website. In 2011 Benton SWCD and the WRAC amended the Benton County Comprehensive Local Water Managment Plan (2011-2018).

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2011 Natural Resources Block Grant - Benton (COUNTY)	2,039.30	2,039.30	2,039.30	0.00	5/24/12	5/24/12
Totals:	2,039.30	2,039.30	2,039.30	0.00		

2. Project Name: FY 2011 Admin - Development Priority Concern Module: Initiative Reported By: Benton SWCD

Initiative Type: Admin/Coordination Initiative Year: 2011

Description:
Provide staff and administration, office space, and materials to carry out action items under the "Development Priority Concerns" four goals: 1 Balance open space and development in Benton County in such a way as to maintain and/or improve the region's water quality, 2 Encourage Benton County local government units to adopt development related ordinances and policies to maintain and enhance the region's water resources, 3 Provide information and education opportunities to the appropriate audience concerning development impacts on water resources through a coordinated local government effort, 4 Pro-actively plan for future growth in order to protect water resources an minimize land us conflicts.

Actual Results:
Please see attachments (NRBG Development) for actual results.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2011 Natural Resources Block Grant - Benton (COUNTY)	4,690.39	4,690.39	4,690.39	0.00	4/13/12	4/13/12
Totals:	4,690.39	4,690.39	4,690.39	0.00		

3. Project Name: FY 2011 Admin - Groundwater Priority Concern Module: Initiative Reported By: Benton SWCD

Initiative Type: Admin/Coordination Initiative Year: 2011

Description:
Provide staff and administration, office space, and materials to carry out action items under the "Groundwater Quality and Quantity Priority Concerns" two goals: 1 Protect and maintain groundwater quality resources in Benton County, 2 Protect and maintain groundwater quantity resources in Benton County.

Actual Results:
Please see attachments (NRBG Groundwater) for actual results.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2011 Natural Resources Block Grant - Benton (COUNTY)	4,486.46	4,486.46	4,486.46	0.00	5/24/12	5/24/12
Totals:	4,486.46	4,486.46	4,486.46	0.00		

4. Project Name: FY 2011 Admin - Feedlot and Nutrient Managm Module: Initiative Reported By: Benton SWCD

2011 Natural Resources Block Grant - Benton (COUNTY)

<i>Initiative Type:</i> Admin/Coordination		<i>Initiative Year:</i> 2011					
<i>Description:</i>		<i>Actual Results:</i>					
Provide staff and administration, office space, and materials to carry out action items under the "Feedlot and Nutrient Management Priority Concerns" goal: reduce or minimize the negative impact of animal manure and fertilizer on surface and groundwater.		Please see attachments (NRBG Feedlot and Nutrient Management) for actual results.					
<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>		
1. FY 2011 NRBG LWP Local Levy	2,654.61	2,654.61	2,654.61	0.00	4/13/12	4/13/12	
2. 2011 Natural Resources Block Grant - Benton (COUNTY)	1,831.85	1,831.85	1,831.85	0.00	4/13/12	4/13/12	
Totals:	4,486.46	4,486.46	4,486.46	0.00			

5. Project Name: <u>FY 2011 Admin - Ongoing Activities</u>		<i>Module:</i> Initiative		<i>Reported By:</i> Benton SWCD			
<i>Initiative Type:</i> Admin/Coordination		<i>Initiative Year:</i> 2011					
<i>Description:</i>		<i>Actual Results:</i>					
Provide staff and administration, office space, and materials to carry out action items under the "Ongoing Activities" in the Implementation Plan. Complete the following programs: Clean Water Legacy Grant, Groundwater Monitoring, Little Rock Creek TMDL, Little Rock Lake TMDL, Low Interest Loan Program, Nitrate Testing, Poster/Mural/Essay Contest, State Cost Share Program, and Tree Program.		Please see attachments for actual results (NRBG Ongoing Activities Implementation Plan).					
<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>		
1. 2011 Natural Resources Block Grant - Benton (COUNTY)	0.00	0.00	0.00	0.00			
2. FY 2011 NRBG LWP Local Levy	4,690.39	4,690.39	4,690.39	0.00	5/24/12	5/24/12	
Totals:	4,690.39	4,690.39	4,690.39	0.00			

End of LWM program

NRBG Program:

Shoreland Program

6. Project Name: <u>FY 2011 Shoreland</u>		<i>Module:</i> Initiative		<i>Reported By:</i> Benton COUNTY			
<i>Initiative Type:</i> Admin/Coordination		<i>Initiative Year:</i> 2011					
<i>Description:</i>		<i>Actual Results:</i>					

Benton COUNTY - Shoreland

2011 Natural Resources Block Grant - Benton (COUNTY)

Benton County will supply staff to coordinate and administer the State's shoreland rules. To assure compliance with the shoreland rules Benton County will process land alteration permits, Individual Septic Treatment System ISTS permits, conditional use permits, interim use permits, variances, and subdivision permits. A portion 5% of the Landuse Technicians, Program Lead, Secretary, and Department Directors salary will be used as in-kind for the implementation of the program. Benton County will work with SWCD's to implement a shoreland buffer program. Benton County will purchase aerial photography, GIS, and other supplies to assist with the administration/enforcement of the State's shoreland rules.

Benton County processed the following permits within the shoreland area; 17 Land Use permits, 1 Conditional Use Permit, 2 Grading and filling permits, 1 vegetative alteration permit, and 17 ISTS permits. Benton also processed 2 plats. Benton County also contracted with a company to purchase aerial photo's "Pictometry" to assist with shoreland adm/enforcement. Benton County assisted with the installation of 3 shoreland buffers. Benton County also has processed 20 Flood Certification requests, which Per Benton County ordinance shoreland is defined as 1000' of lake 300' of river or landward extent of Flood Plain.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>
1. 2011 Natural Resources Block Grant - Benton (COUNTY)	3,231.00	3,231.00	3,231.00	0.00	8/3/12 8/3/12
2. FY 2011 NRBG Shoreland Match	3,231.00	3,231.00	3,231.00	0.00	2/15/12 2/15/12
Totals:	6,462.00	6,462.00	6,462.00	0.00	

End of Shoreland program

NRBG Program:

SSTS Program

7. Project Name: FY 2011 Database Management SSTS *Module: Initiative* *Reported By: Benton COUNTY*

Initiative Type: SSTS - Database Update *Initiative Year: 2011*

Description:

Benton County Staff will continue to maintain an SSTS database by adding the installation of new SSTS and tracking compliance inspections, and tracking the upgrade/replacement of non-compliant and imminent health threat systems.

Actual Results:

Benton County staff has maintained our SSTS database tracking, soil boring verifications, installation of new SSTS systems, reviewing and tracking compliance inspections, and upgrade and replacement of non-compliant and imminent health threat systems. Benton County inspected 48 replacement and 11 new construction SSTS, Benton County conducted and tracked the results of 61 soil boring verifications.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>
1. 2011 Natural Resources Block Grant - Benton (COUNTY)	1,000.00	1,000.00	1,000.00	0.00	2/15/12 2/15/12
Totals:	1,000.00	1,000.00	1,000.00	0.00	

8. Project Name: FY 2011 ISTS *Module: Initiative* *Reported By: Benton COUNTY*

Initiative Type: Regulation, Ordinances, Plann *Initiative Year: 2011*

Description:

Actual Results:

Benton COUNTY - SSTS

2011 Natural Resources Block Grant - Benton (COUNTY)

Benton County provides and trains staff to administer the State Septic System 7080/7083 Rules. Benton County also developed and updates the County's Ordinance which incorporates the States ISTS Rules. Benton County works with the County Attorney's office to enforce the States programs. Benton County will purchase aerial photography to assist with implementation/enforcement of 7080/7083 ISTS rules.

Benton County permitted and inspected 59 Individual Sewage Treatment System Permits. Benton County currently has three licensed Septic Inspectors, Per 7080-7083 in 2011 Benton County also verified 61 soil borings to assure sites were capable of supporting a Type I sewer system. Benton County refers all enforcement activities to the County Attorney's office for processing. Benton County purchased aerial photo's "Pictometry" to assist with the implementation and enforcement of ISTS rules.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>
1. 2011 Natural Resources Block Grant - Benton (COUNTY)	8,931.00	8,931.00	8,931.00	0.00	2/15/12 2/15/12
Totals:	8,931.00	8,931.00	8,931.00	0.00	

End of SSTS program

NRBG Program:

WCA Program

9. Project Name: FY 2011 WCA

Module: Initiative

Reported By: Benton COUNTY

Initiative Type: Admin/Coordination

Initiative Year: 2011

Description:

County Staff are the LGU for most of Benton County. Benton County will provide staff to administer all aspects of MN Rule 8420. A portion of staff's salary and benefits will be paid directly from the NRBG. Department staff are also funded from the general levy. Also Benton County Attorney's office serve as the legal counsel for Benton County DOD. Benton County provides trained staff for the administration of MN Rule 8420. Benton County provides for professional services to assist with planning and implementation of WCA. Benton County provides for field and office supplies, and equipment for implementation of WCA. Benton County provides for office space, for implementation of WCA. Benton County provides for local appeals of WCA decisions etc. via Board of Adjustment. Benton County provides for mileage/per diem for this Board. Benton County will purchase aerial photography to assist with the enforcement and implementation of the program.

Actual Results:

Benton County has three trained staff to administer/implement/enforce MN Rule 8420. County has a Program Lead, Zoning Administrator, 2 Land Use Technicians to assist with the implementation of the rule. County provides up to 15% of Administrative Secretaries time to assist with the administration of the rule i.e. notices, etc. Benton County provides office spaces, phones, meeting space, computers, field equipment, vehicles etc. to administer the program. Benton County works with County Attorney's office to process appeals and assist with enforcement of the rule. Benton County has one Certified Wetland Delineator on staff. Benton County has purchased aerial photography "Pictometry" to help with administration and enforcement of MN Rule 8420.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>
1. FY 2011 NRBG WCA Match	31,068.00	31,068.00	31,068.00	0.00	6/30/12 6/30/12
2. 2011 Natural Resources Block Grant - Benton (COUNTY)	23,568.00	23,568.00	23,568.00	0.00	2/15/12 2/15/12
Totals:	54,636.00	54,636.00	54,636.00	0.00	

10. Project Name: FY 2011 WCA Transfer to SWCD

Module: Initiative

Reported By: Benton COUNTY

Initiative Type: Admin/Coordination

Initiative Year: 2011

Description:

Actual Results:

Benton COUNTY - WCA

2011 Natural Resources Block Grant - Benton (COUNTY)

Benton County will transfer at least the minimum amount required by the Grant Agreement to the Soil and Water Conservation District (SWCD).

Benton County transferred 7,500.00 to Benton County SWCD for their part in the administration/implementation of WCA.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2011 Natural Resources Block Grant - Benton (COUNTY)	7,500.00	7,500.00	7,500.00	0.00	2/15/12	2/15/12
Totals:	7,500.00	7,500.00	7,500.00	0.00		

End of WCA program

 End of 2011 Natural Resources Block Grant - Benton (COUNTY) Secti

Benton COUNTY - WCA