

Adopted 9/20/2016

5 Year Plan Years 2017-2021

| Road No. | Project Description | Construction Year 2017 | | Type of Work | Construction Cost/Mile | Construction Cost | R/W Cost/Mile | R/W Cost | Total Project Cost | Funding by Type | Funding by Percent | Expense by Funding Type | Funding Sources | | | Additional Funding Sources |
|----------|-----------------------|------------------------|-------------------|--------------|------------------------|-------------------|---------------|-------------|--------------------------|-----------------|--------------------|-------------------------|-----------------|-------------------------------------|--------------------|----------------------------|
| | | Project Length | State Aid Funds | | | | | | | | | | Local Funds | Reserves/Loan from Solid Waste Fund | | |
| | | | | | | | | | | | | | | | Beginning Balances | |
| 1 | TH 23 to CSAH 3 | 2.9 | Mill & Overlay | \$225,000 | \$652,500 | \$0 | \$0 | \$652,500 | Federal State Aid | 78% | \$510,400 | \$142,100 | | | \$510,400 | Federal Aid |
| 13 | CSAH 3 to TH 25 | 2.9 | Reclaim | \$300,000 | \$870,000 | \$0 | \$0 | \$870,000 | State Aid | 100% | \$870,000 | \$870,000 | | | | |
| 22 | CSAH 3 to CSAH 14 | 2.0 | Reconditioning | \$350,000 | \$700,000 | \$0 | \$0 | \$700,000 | State Aid | 100% | \$700,000 | \$700,000 | | | | |
| 27 | Dewey Street, Foley | 1.0 | Urban Reconstruct | \$1,250,000 | \$1,250,000 | \$0 | \$0 | \$1,250,000 | Local Road Fund | 100% | \$1,250,000 | | | \$1,250,000 | | |
| 42 | 0.75 mi east of TH 25 | 1.0 | Bridge Replace | \$265,446 | \$265,446 | \$0 | \$0 | \$265,446 | Br. Bond Local Road Fund | 50% | \$169,149 | | | \$169,149 | \$96,297 | \$169,149 State Br. Bond |

| Road No. | Project Description | Construction Year 2018 | | Type of Work | Construction Cost/Mile | Construction Cost | R/W Cost/Mile | R/W Cost | Total Project Cost | Funding by Type | Funding by Percent | Expense by Funding Type | Funding Sources | | | Additional Funding Sources |
|----------|--------------------------------|------------------------|----------------------|--------------|------------------------|-------------------|---------------|--------------|--------------------------------|-----------------|--------------------|-------------------------|-----------------|---|------------------------------|----------------------------|
| | | Project Length | State Aid Funds | | | | | | | | | | Local Funds | Increase Wheelage Fee to \$16 but offer property tax relief | | |
| | | | | | | | | | | | | | | | Annual Alotments FA Payback= | |
| 29 | River to TH 15 | 1.6 | Urban Reconstruct | \$1,750,000 | \$2,800,000 | \$0 | \$0 | \$2,800,000 | State Aid | 100% | \$2,800,000 | \$2,800,000 | | | | |
| 29 | Intersection with Benton Drive | 1 | Intersection | \$500,000 | \$500,000 | \$0 | \$0 | \$500,000 | State Aid Federal | 20% | \$100,000 | \$100,000 | | | \$400,000 | Federal Aid |
| 29 | Bridge Over the Mississippi | 1 | Br Rehab | \$275,000 | \$275,000 | \$0 | \$0 | \$275,000 | Stearns County Federal | 10% | \$27,500 | \$27,500 | | | \$27,500 | Stearns County |
| 50 | Stoney Brook | 0.1 | Replace Br. L0030 | - | \$250,000 | - | \$10,000 | \$260,000.00 | Bridge Bond Local Road Fund | 50% | \$125,000 | \$135,000 | | \$135,000 | \$125,000 | State Br. Bond |
| 58 | CSAH 3 to CSAH 4 | 3.5 | Reclaim | \$250,000 | \$875,000 | \$0 | \$0 | \$875,000 | Local Road Fund | 100% | \$875,000 | | | \$875,000 | | |
| New 80 | 35th Ave Over Mayhew Creek | 0.1 | Replace Bridge L5806 | N/A | \$250,000 | | \$5,000 | \$255,000 | State Br. Bond Local Road Fund | 50% | \$125,000 | \$130,000 | | \$130,000 | \$125,000 | State Br. Bond |

| Road No. | Project Description | Construction Year 2019 | | Type of Work | Construction Cost/Mile | Construction Cost | R/W Cost/Mile | R/W Cost | Total Project Cost | Funding by Type | Funding by Percent | Expense by Funding Type | Funding Sources | | | Additional Funding Sources |
|----------|-----------------------------|------------------------|----------------------|--------------|------------------------|-------------------|---------------|-------------|--------------------------------|-----------------|--------------------|-------------------------|-----------------|------------------|-------------|----------------------------|
| | | Project Length | State Aid Funds | | | | | | | | | | Local Funds | Annual Alotments | | |
| | | | | | | | | | | | | | | | \$2,153,417 | |
| 3 | Within Gilman | 1 | Reclaim | \$350,000 | \$350,000 | \$0 | \$0 | \$350,000 | State Aid | 100% | \$350,000 | | \$350,000 | | | |
| 22 | CSAH 11 to CSAH 3 | 2 | Reconditioning | \$400,000 | \$800,000 | \$0 | \$0 | \$800,000 | State Aid | 100% | \$800,000 | \$800,000 | | | | |
| 7 | TH 95 to CR 51 | 4 | Reconditioning | \$450,000 | \$1,800,000 | \$0 | \$0 | \$1,800,000 | State Aid | 100% | \$1,800,000 | \$1,800,000 | | | | |
| 55 | Gordon Br. To Rice Limits | 5 | Reclaim | \$325,000 | \$1,625,000 | \$0 | \$0 | \$1,625,000 | Local Road Fund | 100% | \$1,625,000 | | | \$1,625,000 | | |
| 78 | From CSAH 2 to County Line | 5.0 | Reconditioning | \$525,000 | \$2,625,000 | \$20,000 | \$100,000 | \$2,725,000 | Local Road Fund | 100% | \$2,725,000 | | | \$2,725,000 | | |
| Exist 80 | CR 80 Ave Over Mayhew Creek | 0.1 | Replace Bridge L0041 | N/A | \$250,000 | | \$5,000 | \$255,000 | State Br. Bond Local Road Fund | 50% | \$125,000 | \$130,000 | | \$130,000 | \$125,000 | State Br. Bond |

Adopted 9/20/2016

| | | | | | | | | | | | | Funding Sources | | | | |
|----------|----------------------|----------------|--------------|------------------------|-------------------|---------------|----------|--------------------|----------------------|--------------------|-------------------------|-------------------|---------------------|-----------------|----------------------------|--|
| | | | | | | | | | | | | State Aid Funds | | Local Funds | | |
| | | | | | | | | | | | | Annual Alotments | \$2,143,417 | \$168,425 | \$993,400 | |
| | | | | | | | | | | | | FA Payback= | \$220,000 | | | |
| Road No. | Project Description | Project Length | Type of Work | Construction Cost/Mile | Construction Cost | R/W Cost/Mile | R/W Cost | Total Project Cost | Funding by Type | Funding by Percent | Expense by Funding Type | State Aid Regular | State Aid Municipal | Local Road Fund | Additional Funding Sources | |
| 2 | River to CR 55 | 2 | Mill & Olay | \$150,000 | \$300,000 | \$0 | \$0 | \$300,000 | State Aid | 100% | \$300,000 | \$300,000 | | | | |
| 2 | Rice to TH 25 | 6 | Mill & Olay | \$150,000 | \$900,000 | \$0 | \$0 | \$900,000 | State Aid | 100% | \$900,000 | \$900,000 | | | | |
| 4 | CSAH 7 to E. Co Line | 3 | Reclaim | \$325,000 | \$975,000 | \$0 | \$0 | \$975,000 | State Aid Federal | 20% 80% | \$195,000 \$780,000 | \$195,000 | | | \$780,000 Federal Aid | |

| | | | | | | | | | | | | Funding Sources | | | | | |
|----------|----------------------------|----------------|----------------------|------------------------|-------------------|---------------|----------|--------------------|----------------------|--------------------|-------------------------|-------------------------------|---------------------|-----------------|----------------------------|--|--|
| | | | | | | | | | | | | State Aid Funds | | Local Funds | | | |
| | | | | | | | | | | | | Annual Alotments | \$2,138,417 | \$168,425 | \$993,400 | | |
| | | | | | | | | | | | | FA Payback= | \$220,000 | | | | |
| Road No. | Project Description | Project Length | Type of Work | Construction Cost/Mile | Construction Cost | R/W Cost/Mile | R/W Cost | Total Project Cost | Funding by Type | Funding by Percent | Expense by Funding Type | State Aid Regular | State Aid Municipal | Local Road Fund | Additional Funding Sources | | |
| 3 | CSAH 1 to Popple Creek | 7 | Reclaim & Pave Shldr | \$350,000 | \$2,450,000 | \$0 | \$0 | \$2,450,000 | State Aid | 100% | \$2,450,000 | \$2,450,000 | | | | | |
| 8 | TH 23 to CR 47 | 2.25 | Reclaim | \$325,000 | \$731,250 | \$0 | \$0 | \$731,250 | State Aid Federal | 20% 80% | \$146,250 \$585,000 | \$146,250 | | | \$585,000 Federal Aid | | |
| 33 | CSAH 3 to TH 15 | 1.25 | Mill & Olay | \$180,000 | \$225,000 | \$0 | \$0 | \$225,000 | State Aid | 100% | \$225,000 | \$225,000 | | | | | |
| 55 | Rice City Limits to CSAH 2 | 1.25 | Mill Overlay | \$150,000 | \$187,500 | \$0 | \$0 | \$187,500 | Local Road Fund | 100% | \$187,500 | | | \$187,500 | | | |
| 62 | From TH 95 to TH 23 | 4.5 | Reconstruct | \$800,000 | \$3,600,000 | \$20,000 | \$90,000 | \$3,690,000 | Local Road Fund | 100% | \$3,690,000 | | | \$3,690,000 | | | |
| | | | | | | | | | | | | Transfer to Reg. Construction | | | \$155,275 | | |

Unfunded/Underfunded Projects

| Road No. | Project Description | Project Length | Type of Work | Construction Cost/Mile | Construction Cost | R/W Cost/Mile | R/W Cost | Cost | Total Project Cost |
|----------|---------------------|------------------------------|--------------|------------------------|-------------------|---------------|----------|-----------|---------------------|
| 1 | 4 | CSAH 1 to Popple Creek | 5.5 | Mill Overlay | \$150,000 | \$825,000 | \$0 | \$0 | \$825,000 |
| 2 | 4 | Popple Creek to Foley | 4.5 | Mill Overlay | \$150,000 | \$675,000 | \$0 | \$0 | \$675,000 |
| 3 | 7 | TH 95 to CR 51 | 4 | Reconstruct | \$800,000 | \$3,200,000 | \$25,000 | \$100,000 | \$3,300,000 |
| 4 | 11 | TH 25 to County Line | 5 | Reconstruct | \$800,000 | \$4,000,000 | \$20,000 | \$100,000 | \$4,100,000 |
| 5 | 12 | East Limits of Rice to CR 78 | 4 | Mill Overlay | \$150,000 | \$600,000 | \$0 | \$0 | \$600,000 |
| 6 | 14 | CSAH 5 to CR 65 | 1 | Reclaim | \$350,000 | \$350,000 | \$0 | \$0 | \$350,000 |
| 7 | 22 | Th 59 to CSAH 11 | 3 | Reconstruct | \$800,000 | \$2,400,000 | \$20,000 | \$0 | \$2,400,000 |
| 8 | 25 | CSAH 4 to CSAH 13 | 4 | Reconstruct | \$800,000 | \$3,200,000 | \$20,000 | \$80,000 | \$3,280,000 |
| 9 | 27 | Dewey St in Foley | 0.35 | Reconstruct | \$3,500,000 | \$1,225,000 | \$0 | \$0 | \$1,225,000 |
| 10 | 29 | CSAH 1 to CSAH 3 | 2.0 | Grading & Paving | \$2,000,000 | \$4,000,000 | \$0 | \$0 | \$4,000,000 |
| 11 | 29 | CSAH 3 to TH 23 | 2.7 | Grading & Paving | \$1,500,000 | \$4,050,000 | \$20,000 | \$54,000 | \$4,104,000 |
| 12 | 55 | Rice City Limits to CSAH 2 | 1.25 | Mill Overlay | \$150,000 | \$187,500 | \$0 | \$0 | \$187,500 |
| 13 | 58 | CR 43 to CSAH 13 | 1.75 | Reclaim | \$325,000 | \$568,750 | \$0 | \$0 | \$568,750 |
| 14 | 57 | CSAH 29 to CSAH 33 | 2.5 | Reclaim | \$325,000 | \$812,500 | \$0 | \$0 | \$812,500 |
| 15 | 61 | CSAH 4 to CR 43 | 2 | Reconditioning | \$400,000 | \$800,000 | \$0 | \$0 | \$800,000 |
| 16 | 66 | CR 69 to No. Co Line | 3.5 | Reconstruct | \$800,000 | \$2,800,000 | \$20,000 | \$70,000 | \$2,870,000 |
| 17 | 86 | S Co. Line to TH 95 | 2.0 | Reconditioning | \$400,000 | \$800,000 | \$0 | \$0 | \$800,000 |
| Sum= | | | | | | | | | \$30,518,562 |