

PUBLIC NOTICE

BENTON COUNTY SUMMARY BUDGET STATEMENT

The following is a summary of the operating budget for the 2023 fiscal year for Benton County. This summary is published in accordance with Minnesota Statute §375.169. The detail of the County budget is on file in the County Administrator's Office at the Benton County Government Center, 531 Dewey Street, Foley, Minnesota, and may be reviewed during normal business hours. Summary and detailed budget information can also be viewed on the Benton County website (www.co.benton.mn.us; see "Budget" under the "Government" link on the homepage.)

<u>Budgeted Governmental Funds</u>	<u>2022 Budget</u>	<u>2023 Budget</u>
Revenues:		
Current Property Tax Levy	\$21,412,944	\$22,585,122
Local Options Sales Tax for Transportation	2,500,000	3,000,000
County Program Aid	2,680,357	2,723,041
All Other Taxes	1,077,600	1,158,000
Licenses and Permits	419,950	455,209
Intergovernmental - Federal & State	14,674,650	15,157,906
Fees for Services	2,095,074	2,332,502
Fines and Forfeits	9,500	10,000
Interest on Investments	200,000	200,000
Miscellaneous	532,655	356,030
Other Sources:		
Proceeds from Bond Sales	0	0
Transfers from Other Funds/Other Financing Sources	3,674,221	14,384,649
Total Revenues and Other Sources	<u><u>\$49,276,951</u></u>	<u><u>\$62,362,459</u></u>
Expenditures:		
General Government	\$7,830,278	\$8,286,534
Public Safety	9,718,733	10,173,664
Highway and Streets	11,210,230	17,303,057
Human Services	14,032,343	14,340,886
Health	1,444,821	1,544,183
Culture and Recreation	71,900	77,500
Conservation of Natural Resources	230,189	236,441
Economic Development	125,000	125,000
Debt Service	1,044,068	624,975
Capital Projects	330,000	825,687
Library	526,318	557,476
Historical Society	13,070	13,070
Soil and Water Conservation District	244,500	250,000
Other Uses:		
Transfers to Other Funds/Other Financing Uses	2,455,501	8,003,986
Total Expenditures	<u><u>\$49,276,951</u></u>	<u><u>\$62,362,459</u></u>