

<b>County Summary Budget Information</b>			
<b>Category</b>	<b>2022 Current Year</b>	<b>2023 Proposed</b>	<b>Percent Change</b>
<b>Revenues</b>			
Property Taxes	\$21,605,544	\$22,790,122	5.5%
Special Assessments	\$0	\$0	0.0%
State General Purpose Aid	\$2,680,357	\$2,723,041	1.6%
State Categorical Aid	\$9,184,812	\$9,617,194	4.7%
All Other Revenues	\$15,242,761	\$20,884,779	37.0%
<b>Expenditures</b>			
General Government	\$7,916,815	\$8,870,258	12.0%
Public Safety	\$9,930,733	\$10,386,664	4.6%
Streets and Highways	\$11,210,230	\$17,303,057	54.4%
Sanitation	\$0	\$0	0.0%
Human Services	\$14,069,577	\$14,375,620	2.2%
Health	\$1,444,821	\$1,544,183	6.9%
Culture and Recreation	\$611,288	\$648,046	6.0%
Conservation of Natural Resources	\$461,418	\$473,170	2.5%
Economic Development and Housing	\$132,500	\$132,500	0.0%
All Other Current Expenditures	\$3,499,569	\$8,628,961	146.6%