

**PRELIMINARY LEVY & BUDGET CERTIFICATION
CITY OF ROYALTON**

To the Morrison County Auditor:

Resolved that the following sums be, and hereby are, levied upon taxable property in the City of Little Falls, County of Morrison, State of Minnesota, for the year 2022 payable 2023 for the following purposes, to-witt:

LEVY PURPOSE	LEVY
Net Tax Capacity Based Levies	
1) General Fund	\$356,151.12
2) Water Treatment Plant	\$30,000.00
3) 2021A Tax Abatement	\$78,092.50
4)	
5)	
6)	
7)	
8)	
9) Total Net Tax Capacity Levies (Lines 1-8)	\$464,243.62
Market Value Based Referendum Levies	
10)	
11)	
12) Total Market Value Based Ref. (Lines 10-11)	
13) Total Certified Levy (Lines 9+12)	\$464,243.62

CITY SUMMARY BUDGET INFORMATION

Category	2022 Current Year	2023 Proposed	Percent Change
Revenues			
Property Taxes	\$342,453.00	\$ 356,151.12	4.00%
Special Assessments	823	\$ -	0.00%
State General Purpose Aid	\$ 344,930.00	\$ 353,748.00	3.00%
State Categorical Aid	\$ 33,432.85	\$ 28,000.00	-17.00%
All Other Revenues	\$ 89,397.15	\$ 87,453.00	3.00%
Expenditures			
General Government	\$ 152,504.00	\$ 153,835.00	1.00%
Public Safety	\$ 406,531.00	\$ 442,377.00	9.00%
Streets and Highways	\$ 219,330.00	\$ 219,424.00	0.0005%
Sanitation	0	0	0.00%
Human Services	0	0	0.00%
Health	0	0	0.00%
Culture and Recreation	\$ 18,174.00	\$ 20,172.00	11.00%
Conservation of Nat'l Res	0	0	0.00%
Economic Dev & Housing	0	0	0.00%
All Other Current Exp	\$ 59,620.00	\$ 17,682.50	-71.00%

Dated this 29th day of September, 2022


 Signature City Clerk